

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$16,387.50	2	-34,400.00	\$32,775.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$4,009.39	2	22,310.00	\$73,138.27	35	\$509,849.88	14.35%
A2b - Residential Conservation Services (RCS)	0.00	\$967.10	4	0.00	\$10,981.30	45	\$100,200.65	10.96%
A2c - Residential Retail	-2,525.40	\$13,983.54	27	-7,474.55	\$103,615.54	108	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,481.97	2	0.00	\$10,951.99	4	\$0.00	0.00%
Res Subtotal	-19,725.40	\$40,829.50	37.00	-19,564.55	\$231,462.10	196	\$610,050.53	
Res % of Total	98.76%	62.87%	80.43%	39.84%	47.56%	86.34%	56.77%	
B1a - Income Eligible Coordinated Delivery	1,410.00	\$15,427.90	3	-46,404.30	\$200,945.74	12	\$149,888.91	134.06%
IE Subtotal	1,410.00	\$15,427.90	3.00	-46,404.30	\$200,945.74	12	\$149,888.91	
IE % of Total	-7.06%	23.76%	6.52%	94.48%	41.29%	5.29%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	-2,458.00	\$26,501.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,332.88	\$1,153.11	3	16,538.88	\$18,463.34	10	\$314,608.14	5.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,990.57	\$7,535.00	3	2,774.79	\$9,350.29	8	\$0.00	0.00%
C&I Subtotal	-1,657.69	\$8,688.11	6.00	16,855.67	\$54,314.63	19	\$314,608.14	
C&I % of Total	8.30%	13.38%	13.04%	-34.32%	11.16%	8.37%	29.28%	
Total	-19,973.09	\$64,945.51	46	-49,113.18	\$486,722.47	227	\$1,074,547.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.